

City of Troy - Budget for 2006  
Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	CONF SEC TO PRES	1	1	0	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
101	COUNCILMEN	7	7	0	\$15,000.00	\$15,000.00	\$15,000.00	\$105,000.00	\$105,000.00	\$105,000.00
101	PRES PRO TEM OF CC	1	1	0	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
101	PRESIDENT OF CC	1	1	0	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Subtotals for Major Code 1010 :		10	10	0				\$152,500.00	\$152,500.00	\$152,500.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	CONF SECRETARY	1	1	0	\$42,951.00	\$44,240.00	\$44,240.00	\$42,951.00	\$44,240.00	\$44,240.00
101	DEP DIR PUBLIC INFO	1	1	0	\$39,140.00	\$40,314.00	\$40,314.00	\$39,140.00	\$40,314.00	\$40,314.00
101	DEPUTY MAYOR	1	1	0	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
101	MAYOR	1	1	0	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
Subtotals for Major Code 1210 :		4	4	0				\$242,091.00	\$244,554.00	\$244,554.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	ACCOUNT CLERK TYPI	1	1	0	\$32,051.00	\$33,013.00	\$33,013.00	\$32,051.00	\$33,013.00	\$33,013.00
101	CITY COMPTROLLER	1	1	0	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
101	DEMO	1	1	0	\$26,231.00	\$27,018.00	\$27,018.00	\$26,231.00	\$27,018.00	\$27,018.00
101	DEP COMPTROLLER	1	1	0	\$69,930.00	\$72,028.00	\$72,028.00	\$69,930.00	\$72,028.00	\$72,028.00
101	HEAD ACCOUNT CLERK	1	1	0	\$50,153.00	\$51,658.00	\$51,658.00	\$50,153.00	\$51,658.00	\$51,658.00
101	JUNIOR ACCOUNTANT	1	1	0	\$54,339.00	\$55,969.00	\$55,969.00	\$54,339.00	\$55,969.00	\$55,969.00
101	PRIN ACCOUNT CLERK	1	1	0	\$34,141.00	\$40,098.00	\$40,098.00	\$34,141.00	\$40,098.00	\$40,098.00
101	SR DEMO	1	1	0	\$34,141.00	\$35,165.00	\$35,165.00	\$34,141.00	\$35,165.00	\$35,165.00
Subtotals for Major Code 1315 :		8	8	0				\$375,986.00	\$389,949.00	\$389,949.00

Fund: General      Bureau of the Auditor - A1320

City of Troy - Budget for 2006

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Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	CITY AUDITOR	1	1	0	\$49,461.00	\$50,945.00	\$50,945.00	\$49,461.00	\$50,945.00	\$50,945.00
Subtotals for Major Code 1320 :		1	1	0				\$49,461.00	\$50,945.00	\$50,945.00

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Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	ACCOUNT CLERK	2	2	0	\$31,012.00	\$31,942.00	\$31,942.00	\$62,024.00	\$63,884.00	\$63,884.00
101	ACCOUNT CLERK	1	1	0	\$26,231.00	\$27,018.00	\$27,018.00	\$26,231.00	\$27,018.00	\$27,018.00
101	ACCOUNT CLERK	1	1	0	\$21,472.00	\$27,018.00	\$27,018.00	\$21,472.00	\$27,018.00	\$27,018.00
101	SENIOR CASHIER	1	1	0	\$38,930.00	\$40,098.00	\$40,098.00	\$38,930.00	\$40,098.00	\$40,098.00
101	SENIOR CASHIER	1	1	0	\$33,511.00	\$34,516.00	\$34,516.00	\$33,511.00	\$34,516.00	\$34,516.00
Subtotals for Major Code 1325 :		6	6	0				\$182,168.00	\$192,534.00	\$192,534.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	CHIEF ACCOUNT CLER	1	1	0	\$59,127.00	\$60,901.00	\$60,901.00	\$59,127.00	\$60,901.00	\$60,901.00
101	SR ACCOUNT CLERK	1	1	0	\$29,164.00	\$30,039.00	\$30,039.00	\$29,164.00	\$30,039.00	\$30,039.00
Subtotals for Major Code 1345 :		2	2	0				\$88,291.00	\$90,940.00	\$90,940.00

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		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	ACCOUNT CLERK	1	1	0	\$31,012.00	\$27,018.00	\$27,018.00	\$31,012.00	\$27,018.00	\$27,018.00
101	CITY ASSESSOR	1	1	0	\$46,350.00	\$50,400.00	\$50,400.00	\$46,350.00	\$50,400.00	\$50,400.00
101	HEAD ACCOUNT CLERK	1	1	0	\$46,634.00	\$48,033.00	\$48,033.00	\$46,634.00	\$48,033.00	\$48,033.00
Subtotals for Major Code 1355 :		3	3	0				\$123,996.00	\$125,451.00	\$125,451.00

Fund: General      City Clerk A1410

City of Troy - Budget for 2006  
Personnel Summary

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ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	ASSISTANT TO CLERK	1	1	0	\$25,229.00	\$25,985.00	\$25,985.00	\$25,229.00	\$25,985.00	\$25,985.00
101	CITY CLERK	1	1	0	\$48,020.00	\$49,468.00	\$49,468.00	\$48,020.00	\$49,468.00	\$49,468.00
101	DEPUTY CITY CLERK	1	1	0	\$34,375.00	\$35,406.00	\$35,406.00	\$34,375.00	\$35,406.00	\$35,406.00
Subtotals for Major Code 1410 :		3	3	0				\$107,624.00	\$110,859.00	\$110,859.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	CORP COUNSEL FT	1	1	0	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
101	DEP CORP COUNSEL	1	1	0	\$40,000.00	\$42,400.00	\$42,400.00	\$40,000.00	\$42,400.00	\$42,400.00
101	DEP CORP COUNSEL	1	1	0	\$33,982.00	\$36,000.00	\$36,000.00	\$33,982.00	\$36,000.00	\$36,000.00
101	DEP CORP COUNSEL	1	1	0	\$30,000.00	\$24,000.00	\$24,000.00	\$30,000.00	\$24,000.00	\$24,000.00
101	DEP CORP COUNSEL	1	1	0	\$20,000.00	\$12,000.00	\$12,000.00	\$20,000.00	\$12,000.00	\$12,000.00
101	PRIV SEC TO CORP C	1	1	0	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00
Subtotals for Major Code 1420 :		6	6	0				\$240,982.00	\$231,400.00	\$231,400.00

City of Troy - Budget for 2006

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		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	CIVIL SERVICE CHRPRSN	1	1	0	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
101	CIVIL SERVICE MEMBER	2	2	0	\$6,000.00	\$6,000.00	\$6,000.00	\$12,000.00	\$12,000.00	\$12,000.00
101	PERSONNEL ASSOCIAT	1	1	0	\$49,461.00	\$50,945.00	\$50,945.00	\$49,461.00	\$50,945.00	\$50,945.00
101	PERSONNEL DIRECTOR	1	1	0	\$63,183.00	\$65,078.00	\$65,078.00	\$63,183.00	\$65,078.00	\$65,078.00
101	PERSONNEL TECHNICIAN	1	1	0	\$40,158.00	\$41,363.00	\$41,363.00	\$40,158.00	\$41,363.00	\$41,363.00
Subtotals for Major Code 1430 :		6	6	0				\$170,802.00	\$175,386.00	\$175,386.00

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		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	CITY ENGINEER	1	1	0	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
101	ENGINEERING AIDE	1	1	0	\$38,930.00	\$40,098.00	\$40,098.00	\$38,930.00	\$40,098.00	\$40,098.00
101	ENGINEERING AIDE	1	1	0	\$31,470.00	\$32,414.00	\$32,414.00	\$31,470.00	\$32,414.00	\$32,414.00
101	SR CIVIL ENGINEER	1	1	0	\$67,249.00	\$69,266.00	\$69,266.00	\$67,249.00	\$69,266.00	\$69,266.00
101	SR ENGINEERING AID	1	1	0	\$43,394.00	\$44,696.00	\$44,696.00	\$43,394.00	\$44,696.00	\$44,696.00
Subtotals for Major Code 1440 :		5	5	0				\$256,043.00	\$261,474.00	\$261,474.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
102	CAPT - 2 DAY	44	43	-1	\$20.00	\$20.00	\$20.00	\$880.00	\$860.00	\$860.00
102	CAPT - 2 DAY	0	1	1	\$0.00	\$16.00	\$16.00	\$0.00	\$16.00	\$16.00
102	CUSTODIANS	4	4	0	\$1,500.00	\$1,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$6,000.00
102	INSPECTOR - 2 DAY	4	4	0	\$200.00	\$200.00	\$200.00	\$800.00	\$800.00	\$800.00
102	POLL WKER	176	169	-7	\$240.00	\$240.00	\$240.00	\$42,240.00	\$40,560.00	\$40,560.00
Subtotals for Major Code 1450 :		228	221	-7				\$49,920.00	\$48,236.00	\$48,236.00

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		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	ADMIN ASSISTANT	1	1	0	\$40,158.00	\$46,137.00	\$46,137.00	\$40,158.00	\$46,137.00	\$46,137.00
101	COMM OF DPW	1	1	0	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
101	LITTER ENF OFFICER	1	1	0	\$38,930.00	\$41,363.00	\$41,363.00	\$38,930.00	\$41,363.00	\$41,363.00
101	PARKING ENFORCE OF	2	2	0	\$23,643.00	\$24,352.00	\$24,352.00	\$47,286.00	\$48,704.00	\$48,704.00
101	SOLID WASTE MGMT S	1	1	0	\$61,689.00	\$66,336.00	\$66,336.00	\$61,689.00	\$66,336.00	\$66,336.00
101	SR PARKING ENFORCE OF	1	1	0	\$23,643.00	\$27,018.00	\$27,018.00	\$23,643.00	\$27,018.00	\$27,018.00
101	SR. ACCOUNT CLERK	1	1	0	\$29,164.00	\$30,039.00	\$30,039.00	\$29,164.00	\$30,039.00	\$30,039.00
Subtotals for Major Code 1490 :		8	8	0				\$315,870.00	\$334,597.00	\$334,597.00

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		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	BLDG MAINT MECHANI	2	2	0	\$38,930.00	\$40,098.00	\$40,098.00	\$77,860.00	\$80,196.00	\$80,196.00
101	BLDG MAINT SUPERVI	1	1	0	\$50,153.00	\$51,658.00	\$51,658.00	\$50,153.00	\$51,658.00	\$51,658.00
101	LABORER	1	2	1	\$32,051.00	\$33,013.00	\$33,013.00	\$32,051.00	\$66,026.00	\$66,026.00
101	LABORER	3	2	-1	\$31,012.00	\$31,942.00	\$31,942.00	\$93,036.00	\$63,884.00	\$63,884.00
101	LABORER	3	2	-1	\$26,231.00	\$27,018.00	\$27,018.00	\$78,693.00	\$54,036.00	\$54,036.00
101	MECH/ELEC SYSTEM COOR	1	1	0	\$48,482.00	\$49,936.00	\$49,936.00	\$48,482.00	\$49,936.00	\$49,936.00
Subtotals for Major Code 1620 :		11	10	-1				\$380,275.00	\$365,736.00	\$365,736.00

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		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	AUTO MECHANIC	2	2	0	\$38,930.00	\$40,098.00	\$40,098.00	\$77,860.00	\$80,196.00	\$80,196.00
101	AUTO MECHANIC	1	1	0	\$33,511.00	\$34,516.00	\$34,516.00	\$33,511.00	\$34,516.00	\$34,516.00
101	AUTO MECHANIC HELP	1	1	0	\$34,141.00	\$35,165.00	\$35,165.00	\$34,141.00	\$35,165.00	\$35,165.00
101	AUTO MECHANIC HELP	1	1	0	\$27,184.00	\$28,000.00	\$28,000.00	\$27,184.00	\$28,000.00	\$28,000.00
101	SR AUTO MECHANIC	1	1	0	\$43,394.00	\$44,696.00	\$44,696.00	\$43,394.00	\$44,696.00	\$44,696.00
101	SUPR OF EQUIP REPA	1	1	0	\$50,153.00	\$51,658.00	\$51,658.00	\$50,153.00	\$51,658.00	\$51,658.00
101	WELDER	1	1	0	\$38,930.00	\$40,098.00	\$40,098.00	\$38,930.00	\$40,098.00	\$40,098.00
Subtotals for Major Code 1640 :		8	8	0				\$305,173.00	\$314,329.00	\$314,329.00

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		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	COMPUTER NTRK MANG	1	1	0	\$61,689.00	\$63,540.00	\$63,540.00	\$61,689.00	\$63,540.00	\$63,540.00
101	COMPUTER SUPPORT T	1	1	0	\$44,793.00	\$46,137.00	\$46,137.00	\$44,793.00	\$46,137.00	\$46,137.00
101	COMPUTER SUPPORT T	1	1	0	\$39,125.00	\$40,299.00	\$40,299.00	\$39,125.00	\$40,299.00	\$40,299.00
101	COMPUTER SUPPORT T	1	1	0	\$39,125.00	\$40,299.00	\$40,299.00	\$39,125.00	\$40,299.00	\$40,299.00
101	PROGRAMMER ANALYST	1	1	0	\$50,153.00	\$51,658.00	\$51,658.00	\$50,153.00	\$51,658.00	\$51,658.00
101	PROGRAMMER ANALYST	1	1	0	\$44,206.00	\$51,658.00	\$51,658.00	\$44,206.00	\$51,658.00	\$51,658.00
Subtotals for Major Code 1680 :		6	6	0				\$279,091.00	\$293,591.00	\$293,591.00

Fund: General Pub.Safety - Police A3120			City of Troy - Budget for 2006						Printed: 12/8/2005 4:15:17 PM		
Personnel Summary											
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		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006	
101	ACCOUNT CLERK	0	1	1	\$0.00	\$27,018.00	\$27,018.00	\$0.00	\$27,018.00	\$27,018.00	
101	ACCOUNT CLERK TYPI	1	0	-1	\$32,051.00	\$0.00	\$0.00	\$32,051.00	\$0.00	\$0.00	
101	ANIMAL CONTROL WAR	1	1	0	\$35,337.00	\$36,397.00	\$36,397.00	\$35,337.00	\$36,397.00	\$36,397.00	
101	ASSIST POL CHIEF	2	2	0	\$70,127.00	\$70,127.00	\$70,127.00	\$140,254.00	\$140,254.00	\$140,254.00	
101	AUTO EQUIPMENT SUP	1	1	0	\$43,394.00	\$46,137.00	\$46,137.00	\$43,394.00	\$46,137.00	\$46,137.00	
101	AUTO MECHANIC	1	1	0	\$41,763.00	\$34,516.00	\$34,516.00	\$41,763.00	\$34,516.00	\$34,516.00	
101	COMMUNITY SERV OFF	2	2	0	\$29,164.00	\$35,165.00	\$35,165.00	\$58,328.00	\$70,330.00	\$70,330.00	
101	COMMUNITY SERV OFF	2	2	0	\$29,164.00	\$30,039.00	\$30,039.00	\$58,328.00	\$60,078.00	\$60,078.00	
101	DEMO	1	1	0	\$31,012.00	\$31,972.00	\$31,972.00	\$31,012.00	\$31,972.00	\$31,972.00	
101	DEMO	1	1	0	\$31,012.00	\$27,018.00	\$27,018.00	\$31,012.00	\$27,018.00	\$27,018.00	
101	JR ADMIN ASSISTANT	3	3	0	\$40,158.00	\$41,363.00	\$41,363.00	\$120,474.00	\$124,089.00	\$124,089.00	
101	POL.CAPT	8	8	0	\$62,745.00	\$62,745.00	\$62,745.00	\$501,960.00	\$501,960.00	\$501,960.00	
101	POL.OFF II	5	8	3	\$33,590.00	\$33,590.00	\$33,590.00	\$167,950.00	\$268,720.00	\$268,720.00	
101	POL.OFF III	13	4	-9	\$35,866.00	\$35,866.00	\$35,866.00	\$466,258.00	\$143,464.00	\$143,464.00	
101	POL.OFF IV	1	13	12	\$40,414.00	\$40,414.00	\$40,414.00	\$40,414.00	\$525,382.00	\$525,382.00	
101	POL.OFF V	60	56	-4	\$45,773.00	\$45,773.00	\$45,773.00	\$2,746,380.00	\$2,563,288.00	\$2,563,288.00	
101	POL.SARG	27	27	0	\$54,067.00	\$54,067.00	\$54,067.00	\$1,459,809.00	\$1,459,809.00	\$1,459,809.00	

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101	POLICE CHIEF	1	1	0	\$80,516.00	\$80,516.00	\$80,516.00	\$80,516.00	\$80,516.00	\$80,516.00
101	PROPERTY ROOM COOR	1	1	0	\$40,158.00	\$41,363.00	\$41,363.00	\$40,158.00	\$41,363.00	\$41,363.00
101	SECRETARY I	2	2	0	\$27,184.00	\$28,000.00	\$28,000.00	\$54,368.00	\$56,000.00	\$56,000.00
101	SR ACCOUNT CLERK	1	1	0	\$34,141.00	\$35,165.00	\$35,165.00	\$34,141.00	\$35,165.00	\$35,165.00
101	SR COMM SERV OFFIC	1	0	-1	\$38,930.00	\$40,098.00	\$40,098.00	\$38,930.00	\$0.00	\$0.00
Subtotals for Major Code 3120 :		135	136	1				\$6,222,837.00	\$6,273,476.00	\$6,273,476.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	ELECTRONIC TECH	1	1	0	\$41,763.00	\$43,016.00	\$43,016.00	\$41,763.00	\$43,016.00	\$43,016.00
101	LABORER	1	1	0	\$31,012.00	\$31,942.00	\$31,942.00	\$31,012.00	\$31,942.00	\$31,942.00
101	SIGN MAINT MECHANIC	1	1	0	\$33,199.00	\$34,195.00	\$34,195.00	\$33,199.00	\$34,195.00	\$34,195.00
101	SIGN/SIGNAL MAIN M	2	2	0	\$41,763.00	\$43,016.00	\$43,016.00	\$83,526.00	\$86,032.00	\$86,032.00
101	TRAFFIC CONTROL SU	1	1	0	\$48,482.00	\$49,936.00	\$49,936.00	\$48,482.00	\$49,936.00	\$49,936.00
Subtotals for Major Code 3320 :		6	6	0				\$237,982.00	\$245,121.00	\$245,121.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	ASSIST.FIRE.CHIEF	1	1	0	\$72,190.00	\$74,356.00	\$74,356.00	\$72,190.00	\$74,356.00	\$74,356.00
101	BATFIRECF	6	6	0	\$61,386.00	\$63,228.00	\$63,228.00	\$368,316.00	\$379,368.00	\$379,368.00
101	DEMO	1	1	0	\$31,012.00	\$31,942.00	\$31,942.00	\$31,012.00	\$31,942.00	\$31,942.00
101A	DISABLED	1	1	0	\$44,266.00	\$46,922.00	\$46,922.00	\$44,266.00	\$46,922.00	\$46,922.00
101A	DISABLED	1	1	0	\$30,655.00	\$32,497.00	\$32,497.00	\$30,655.00	\$32,497.00	\$32,497.00
101A	DISABLED	1	1	0	\$28,663.00	\$30,198.00	\$30,198.00	\$28,663.00	\$30,198.00	\$30,198.00
101A	DISABLED	1	1	0	\$25,989.00	\$27,317.00	\$27,317.00	\$25,989.00	\$27,317.00	\$27,317.00
101A	DISABLED	1	1	0	\$24,260.00	\$25,588.00	\$25,588.00	\$24,260.00	\$25,588.00	\$25,588.00
101A	DISABLED	1	1	0	\$19,951.00	\$21,279.00	\$21,279.00	\$19,951.00	\$21,279.00	\$21,279.00
101A	DISABLED	1	1	0	\$19,858.00	\$21,186.00	\$21,186.00	\$19,858.00	\$21,186.00	\$21,186.00
101A	DISABLED	1	1	0	\$19,168.00	\$20,703.00	\$20,703.00	\$19,168.00	\$20,703.00	\$20,703.00
101A	DISABLED	1	1	0	\$17,429.00	\$18,757.00	\$18,757.00	\$17,429.00	\$18,757.00	\$18,757.00
101A	DISABLED	1	1	0	\$17,175.00	\$18,503.00	\$18,503.00	\$17,175.00	\$18,503.00	\$18,503.00
101A	DISABLED	1	1	0	\$16,565.00	\$17,893.00	\$17,893.00	\$16,565.00	\$17,893.00	\$17,893.00
101A	DISABLED	1	1	0	\$8,029.00	\$9,357.00	\$9,357.00	\$8,029.00	\$9,357.00	\$9,357.00
101	FF. I	7	0	-7	\$27,513.00	\$27,513.00	\$27,513.00	\$192,591.00	\$0.00	\$0.00
101	FF.II	1	11	10	\$33,209.00	\$34,205.00	\$34,205.00	\$33,209.00	\$376,255.00	\$376,255.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	FF.III	6	2	-4	\$35,868.00	\$36,944.00	\$36,944.00	\$215,208.00	\$73,888.00	\$73,888.00
101	FF.IV	2	6	4	\$41,171.00	\$42,406.00	\$42,406.00	\$82,342.00	\$254,436.00	\$254,436.00
101	FF.V	51	48	-3	\$44,266.00	\$45,594.00	\$45,594.00	\$2,257,566.00	\$2,188,512.00	\$2,188,512.00
101	FIRE.CAPT	24	24	0	\$51,155.00	\$52,690.00	\$52,690.00	\$1,227,720.00	\$1,264,560.00	\$1,264,560.00
101	FIRE.CHIEF	1	1	0	\$75,800.00	\$78,074.00	\$78,074.00	\$75,800.00	\$78,074.00	\$78,074.00
101	FIRE.LIEU	20	20	0	\$47,585.00	\$49,013.00	\$49,013.00	\$951,700.00	\$980,260.00	\$980,260.00
101	SR ACCOUNT CLERK	1	1	0	\$34,141.00	\$35,165.00	\$35,165.00	\$34,141.00	\$35,165.00	\$35,165.00
101	SR PERSONNEL CLERK	1	1	0	\$34,141.00	\$35,165.00	\$35,165.00	\$34,141.00	\$35,165.00	\$35,165.00
Subtotals for Major Code 3410 :		134	134	0				\$5,847,944.00	\$6,062,181.00	\$6,062,181.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
102	BOARD OF ELEC EXAM	3	3	0	\$500.00	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$1,500.00
102	E & S BOARD OF PLU	2	2	0	\$500.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00
102	EXEC SEC ELEC EXAM	1	1	0	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Subtotals for Major Code 3610 :		6	6	0				\$3,500.00	\$3,500.00	\$3,500.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	ACCOUNT CLERK	1	1	0	\$26,231.00	\$27,018.00	\$27,018.00	\$26,231.00	\$27,018.00	\$27,018.00
101	ASST CODE INSPECT	2	1	-1	\$33,511.00	\$40,098.00	\$40,098.00	\$67,022.00	\$40,098.00	\$40,098.00
101	ASST CODE INSPECT	1	1	0	\$33,511.00	\$34,516.00	\$34,516.00	\$33,511.00	\$34,516.00	\$34,516.00
101	ASST PLANS EXAMINER	0	1	1	\$0.00	\$40,299.00	\$40,299.00	\$0.00	\$40,299.00	\$40,299.00
101	CODE INSPECTOR	2	2	0	\$41,763.00	\$43,016.00	\$43,016.00	\$83,526.00	\$86,032.00	\$86,032.00
101	DIR OF CODE ENFORC	1	1	0	\$67,249.00	\$69,266.00	\$69,266.00	\$67,249.00	\$69,266.00	\$69,266.00
101	PLANS EXAMINER	1	1	0	\$39,125.00	\$43,840.00	\$43,840.00	\$39,125.00	\$43,840.00	\$43,840.00
101	PRIN CODE INSPECTO	1	1	0	\$52,120.00	\$53,684.00	\$53,684.00	\$52,120.00	\$53,684.00	\$53,684.00
101	SENIOR ACCOUNT CLERK	1	1	0	\$34,141.00	\$35,165.00	\$35,165.00	\$34,141.00	\$35,165.00	\$35,165.00
101	SR CODE INSPECTR	1	1	0	\$48,482.00	\$49,936.00	\$49,936.00	\$48,482.00	\$49,936.00	\$49,936.00
Subtotals for Major Code 3620 :		11	11	0				\$451,407.00	\$479,854.00	\$479,854.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	DEPUTY REGISTRAR V	1	1	0	\$33,199.00	\$34,195.00	\$34,195.00	\$33,199.00	\$34,195.00	\$34,195.00
101	REGISTRAR VS	1	1	0	\$52,120.00	\$55,969.00	\$55,969.00	\$52,120.00	\$55,969.00	\$55,969.00
Subtotals for Major Code 4020 :		2	2	0				\$85,319.00	\$90,164.00	\$90,164.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	GENERAL FOREMAN	1	1	0	\$46,634.00	\$48,033.00	\$48,033.00	\$46,634.00	\$48,033.00	\$48,033.00
101	LABORER	1	1	0	\$32,051.00	\$33,013.00	\$33,013.00	\$32,051.00	\$33,013.00	\$33,013.00
101	LABORER	1	1	0	\$31,012.00	\$31,942.00	\$31,942.00	\$31,012.00	\$31,942.00	\$31,942.00
101	LABORER	1	1	0	\$31,012.00	\$31,942.00	\$31,942.00	\$31,012.00	\$31,942.00	\$31,942.00
101	LABORER	2	2	0	\$26,231.00	\$31,942.00	\$31,942.00	\$52,462.00	\$63,884.00	\$63,884.00
101	LABORER	1	2	1	\$26,231.00	\$27,018.00	\$27,018.00	\$26,231.00	\$54,036.00	\$54,036.00
101	MEO HEAVY	6	6	0	\$43,394.00	\$44,696.00	\$44,696.00	\$260,364.00	\$268,176.00	\$268,176.00
101	MEO LGHT	3	1	-2	\$36,649.00	\$37,748.00	\$37,748.00	\$109,947.00	\$37,748.00	\$37,748.00
101	MEO LGHT	2	2	0	\$35,337.00	\$36,397.00	\$36,397.00	\$70,674.00	\$72,794.00	\$72,794.00
101	MEO LGHT	2	3	1	\$34,141.00	\$35,165.00	\$35,165.00	\$68,282.00	\$105,495.00	\$105,495.00
101	MEO LGHT	2	2	0	\$29,164.00	\$30,039.00	\$30,039.00	\$58,328.00	\$60,078.00	\$60,078.00
101	PARKING ENF OFF	1	1	0	\$23,643.00	\$24,352.00	\$24,352.00	\$23,643.00	\$24,352.00	\$24,352.00
101	RADIO DISPATCHER	1	1	0	\$31,012.00	\$31,942.00	\$31,942.00	\$31,012.00	\$31,942.00	\$31,942.00
101	STREET SUPERVISOR	1	1	0	\$59,127.00	\$60,901.00	\$60,901.00	\$59,127.00	\$60,901.00	\$60,901.00
Subtotals for Major Code 5110 :		25	25	0				\$900,779.00	\$924,336.00	\$924,336.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	ASST.SUPERINTEND.R	1	0	-1	\$56,678.00	\$0.00	\$0.00	\$56,678.00	\$0.00	\$0.00
101	BLDG MAINT MECHANI	1	1	0	\$38,930.00	\$41,363.00	\$41,363.00	\$38,930.00	\$41,363.00	\$41,363.00
101	DIRECTR OF RECREATION	1	1	0	\$55,000.00	\$56,650.00	\$56,650.00	\$55,000.00	\$56,650.00	\$56,650.00
101	GOLF COURSE SUPERINT	1	1	0	\$44,206.00	\$45,532.00	\$45,532.00	\$44,206.00	\$45,532.00	\$45,532.00
101	GROUNDS MAINT SUPE	1	1	0	\$43,394.00	\$44,696.00	\$44,696.00	\$43,394.00	\$44,696.00	\$44,696.00
101	LABORER	1	1	0	\$31,012.00	\$31,942.00	\$31,942.00	\$31,012.00	\$31,942.00	\$31,942.00
101	LABORER	2	2	0	\$26,231.00	\$31,942.00	\$31,942.00	\$52,462.00	\$63,884.00	\$63,884.00
101	LABORER	1	1	0	\$26,231.00	\$27,018.00	\$27,018.00	\$26,231.00	\$27,018.00	\$27,018.00
101	LABORER	1	1	0	\$26,231.00	\$27,018.00	\$27,018.00	\$26,231.00	\$27,018.00	\$27,018.00
101	MEO LGHT	2	2	0	\$36,649.00	\$37,748.00	\$37,748.00	\$73,298.00	\$75,496.00	\$75,496.00
101	REC FACILITIES MAN	1	1	0	\$43,394.00	\$44,696.00	\$44,696.00	\$43,394.00	\$44,696.00	\$44,696.00
101	REC MAINT MAN II	1	1	0	\$34,141.00	\$35,165.00	\$35,165.00	\$34,141.00	\$35,165.00	\$35,165.00
101	RECREATION ATTENDA	3	3	0	\$31,012.00	\$31,942.00	\$31,942.00	\$93,036.00	\$95,826.00	\$95,826.00
101	RECREATION SUPERVISOR	0	1	1	\$0.00	\$53,684.00	\$53,684.00	\$0.00	\$53,684.00	\$53,684.00
101	SR PARKS MAINT MEC	1	1	0	\$41,763.00	\$43,016.00	\$43,016.00	\$41,763.00	\$43,016.00	\$43,016.00
101	SR PARKS MAINT MEC	1	1	0	\$40,158.00	\$41,363.00	\$41,363.00	\$40,158.00	\$41,363.00	\$41,363.00

Fund: General Mayor - City Services - Parks, Recreation and Events A7150

City of Troy - Budget for 2006

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Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
Subtotals for Major Code 7150 :		19	19	0				\$699,934.00	\$727,349.00	\$727,349.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	ACCOUNT CLERK	1	1	0	\$26,231.00	\$27,018.00	\$27,018.00	\$26,231.00	\$27,018.00	\$27,018.00
101	ASSISTANT PLANNER	1	1	0	\$48,482.00	\$49,936.00	\$49,936.00	\$48,482.00	\$49,936.00	\$49,936.00
101	ASSISTANT PLANNER	1	1	0	\$41,323.00	\$43,840.00	\$43,840.00	\$41,323.00	\$43,840.00	\$43,840.00
101	CDBG MONITOR	0	1	1	\$0.00	\$29,835.00	\$29,835.00	\$0.00	\$29,835.00	\$29,835.00
101	COMM OF PLANNING	1	1	0	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
101	ECON DEVELOPMNT CO	1	1	0	\$59,127.00	\$60,901.00	\$60,901.00	\$59,127.00	\$60,901.00	\$60,901.00
101	FED & ST GRANT COO	1	1	0	\$38,930.00	\$40,098.00	\$40,098.00	\$38,930.00	\$40,098.00	\$40,098.00
101	GRANTS WRITER	1	1	0	\$36,959.00	\$46,350.00	\$46,350.00	\$36,959.00	\$46,350.00	\$46,350.00
101	PLANNER	1	1	0	\$54,339.00	\$55,969.00	\$55,969.00	\$54,339.00	\$55,969.00	\$55,969.00
101	PLANNING TECHNICIAN	1	1	0	\$31,470.00	\$32,414.00	\$32,414.00	\$31,470.00	\$32,414.00	\$32,414.00
101	SR ENGINEERING AID	1	1	0	\$41,811.00	\$44,696.00	\$44,696.00	\$41,811.00	\$44,696.00	\$44,696.00
101	SR PLANNER	1	1	0	\$67,249.00	\$69,266.00	\$69,266.00	\$67,249.00	\$69,266.00	\$69,266.00
Subtotals for Major Code 8020 :		11	12	1				\$515,921.00	\$570,323.00	\$570,323.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	CHAIR TO PLANNING BRD	1	1	0	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
101	PLANNING BOARD MEMBER	4	4	0	\$2,000.00	\$2,000.00	\$2,000.00	\$8,000.00	\$8,000.00	\$8,000.00
101	ZONING BOARD MEMBER	5	5	0	\$2,000.00	\$2,000.00	\$2,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Subtotals for Major Code 8021 :		10	10	0				\$20,000.00	\$20,000.00	\$20,000.00

City of Troy - Budget for 2006  
Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	LABORER	2	1	-1	\$31,012.00	\$31,942.00	\$31,942.00	\$62,024.00	\$31,942.00	\$31,942.00
101	LABORER	2	4	2	\$26,231.00	\$27,018.00	\$27,018.00	\$52,462.00	\$108,072.00	\$108,072.00
101	MEO LGHT	2	2	0	\$36,649.00	\$37,748.00	\$37,748.00	\$73,298.00	\$75,496.00	\$75,496.00
101	MEO LGHT	2	3	1	\$35,337.00	\$36,397.00	\$36,397.00	\$70,674.00	\$109,191.00	\$109,191.00
101	MEO LGHT	5	5	0	\$34,141.00	\$35,165.00	\$35,165.00	\$170,705.00	\$175,825.00	\$175,825.00
101	MEO LGHT	3	2	-1	\$29,164.00	\$30,039.00	\$30,039.00	\$87,492.00	\$60,078.00	\$60,078.00
101	SANITATION FOREPERSON	1	1	0	\$50,153.00	\$51,658.00	\$51,658.00	\$50,153.00	\$51,658.00	\$51,658.00
101	SANITATION MAN	7	9	2	\$31,012.00	\$31,942.00	\$31,942.00	\$217,084.00	\$287,478.00	\$287,478.00
101	SANITATION MAN	5	2	-3	\$26,231.00	\$27,018.00	\$27,018.00	\$131,155.00	\$54,036.00	\$54,036.00
Subtotals for Major Code 8160 :		29	29	0				\$915,047.00	\$953,776.00	\$953,776.00

Fund: Water Pub.Util. - Garage F1640

City of Troy - Budget for 2006

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Personnel Summary

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	AUTO MECHANIC	1	1	0	\$38,930.00	\$40,098.00	\$40,098.00	\$38,930.00	\$40,098.00	\$40,098.00
101	SR AUTO MECHANIC	1	1	0	\$41,763.00	\$43,016.00	\$43,016.00	\$41,763.00	\$43,016.00	\$43,016.00
Subtotals for Major Code 1640 :		2	2	0				\$80,693.00	\$83,114.00	\$83,114.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	ACCOUNT CLERK	1	1	0	\$31,012.00	\$35,165.00	\$35,165.00	\$31,012.00	\$35,165.00	\$35,165.00
101	CHIEF WATER PLANT OPE	1	1	0	\$75,820.00	\$78,095.00	\$78,095.00	\$75,820.00	\$78,095.00	\$78,095.00
101	ENGINEERING AIDE	1	1	0	\$40,158.00	\$41,363.00	\$41,363.00	\$40,158.00	\$41,363.00	\$41,363.00
101	JR ADMIN ASSISTANT	1	1	0	\$40,158.00	\$41,363.00	\$41,363.00	\$40,158.00	\$41,363.00	\$41,363.00
101	PRINC ACCOUNT CLERK	1	1	0	\$41,763.00	\$43,016.00	\$43,016.00	\$41,763.00	\$43,016.00	\$43,016.00
101	SR ACCOUNT CLERK	1	1	0	\$34,141.00	\$35,165.00	\$35,165.00	\$34,141.00	\$35,165.00	\$35,165.00
101	SR ACCOUNT CLERK	1	1	0	\$29,164.00	\$35,165.00	\$35,165.00	\$29,164.00	\$35,165.00	\$35,165.00
101	SR DRAFTING TECH	1	1	0	\$43,394.00	\$44,696.00	\$44,696.00	\$43,394.00	\$44,696.00	\$44,696.00
Subtotals for Major Code 8310 :		8	8	0				\$335,610.00	\$354,028.00	\$354,028.00

<b>Fund:</b>	Water	Pub.Util. - Purification F8330					<b>City of Troy - Budget for 2006</b>			<b>Printed:</b> 12/8/2005 4:15:19 PM		
<b>Personnel Summary</b>												
ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---				
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006		
101	ASST OPER MANAGER	0	1	1	\$0.00	\$54,140.00	\$54,140.00	\$0.00	\$54,140.00	\$54,140.00		
101	ASST SUPERVISING WPO	0	1	1	\$0.00	\$51,658.00	\$51,658.00	\$0.00	\$51,658.00	\$51,658.00		
101	ASST WP OP TRAINEE	0	2	2	\$0.00	\$31,185.00	\$31,185.00	\$0.00	\$62,370.00	\$62,370.00		
101	ASST WP OPERATOR	2	2	0	\$35,337.00	\$36,397.00	\$36,397.00	\$70,674.00	\$72,794.00	\$72,794.00		
101	ASST WP OPERATOR	3	2	-1	\$30,277.00	\$31,185.00	\$31,185.00	\$90,831.00	\$62,370.00	\$62,370.00		
101	BLDG MAINT MECHANI	1	1	0	\$33,511.00	\$34,516.00	\$34,516.00	\$33,511.00	\$34,516.00	\$34,516.00		
101	LABORER	1	1	0	\$31,012.00	\$31,942.00	\$31,942.00	\$31,012.00	\$31,942.00	\$31,942.00		
101	LABORER	2	2	0	\$26,231.00	\$27,018.00	\$27,018.00	\$52,462.00	\$54,036.00	\$54,036.00		
101	PUBLIC UTILITIES ENG	1	0	-1	\$54,942.00	\$0.00	\$0.00	\$54,942.00	\$0.00	\$0.00		
101	SR WATER LAB TECH	1	1	0	\$41,763.00	\$43,016.00	\$43,016.00	\$41,763.00	\$43,016.00	\$43,016.00		
101	SR WATER PLANT OPE	2	1	-1	\$46,634.00	\$48,033.00	\$48,033.00	\$93,268.00	\$48,033.00	\$48,033.00		
101	SR WATER PLANT OPE	1	1	0	\$0.00	\$46,137.00	\$46,137.00	\$0.00	\$46,137.00	\$46,137.00		
101	SUPERVISING WPO	1	1	0	\$59,127.00	\$60,901.00	\$60,901.00	\$59,127.00	\$60,901.00	\$60,901.00		
101	WATER LAB DIRECTOR	1	1	0	\$59,127.00	\$60,901.00	\$60,901.00	\$59,127.00	\$60,901.00	\$60,901.00		
101	WATER LAB TECHNICI	1	1	0	\$30,277.00	\$31,185.00	\$31,185.00	\$30,277.00	\$31,185.00	\$31,185.00		
101	WATER PLANT OPER	2	2	0	\$40,158.00	\$41,363.00	\$41,363.00	\$80,316.00	\$82,726.00	\$82,726.00		
101	WATER PLANT OPER	3	2	-1	\$38,930.00	\$40,098.00	\$40,098.00	\$116,790.00	\$80,196.00	\$80,196.00		

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	WATER TP MAINT ASST	1	1	0	\$33,199.00	\$34,195.00	\$34,195.00	\$33,199.00	\$34,195.00	\$34,195.00
101	WP EQUIP MAINT	1	1	0	\$41,763.00	\$37,282.00	\$37,282.00	\$41,763.00	\$37,282.00	\$37,282.00
101	WP INSTRUMENT TECH	1	1	0	\$43,394.00	\$44,696.00	\$44,696.00	\$43,394.00	\$44,696.00	\$44,696.00
101	WP MAINT MECHANIC	1	1	0	\$33,511.00	\$34,516.00	\$34,516.00	\$33,511.00	\$34,516.00	\$34,516.00
101	WP MAINTENANCE SUP	1	1	0	\$59,127.00	\$60,901.00	\$60,901.00	\$59,127.00	\$60,901.00	\$60,901.00
Subtotals for Major Code 8330 :		27	27	0				\$1,025,094.00	\$1,088,511.00	\$1,088,511.00

Fund: Water		Pub.Util. - Transmission F8340		City of Troy - Budget for 2006					Printed: 12/8/2005 4:15:19 PM	
Personnel Summary										
ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	LABORER	2	3	1	\$31,012.00	\$31,942.00	\$31,942.00	\$62,024.00	\$95,826.00	\$95,826.00
101	LABORER	2	2	0	\$26,231.00	\$27,018.00	\$27,018.00	\$52,462.00	\$54,036.00	\$54,036.00
101	MEO HEAVY	1	0	-1	\$43,394.00	\$0.00	\$0.00	\$43,394.00	\$0.00	\$0.00
101	METER MAINT SERV M	1	0	-1	\$33,199.00	\$0.00	\$0.00	\$33,199.00	\$0.00	\$0.00
101	RADIO DISPATCHER	1	1	0	\$31,012.00	\$31,942.00	\$31,942.00	\$31,012.00	\$31,942.00	\$31,942.00
101	SR WATER MAINT MAN	3	4	1	\$43,394.00	\$44,696.00	\$44,696.00	\$130,182.00	\$178,784.00	\$178,784.00
101	SR WATER MAINT MAN	1	0	-1	\$43,394.00	\$0.00	\$0.00	\$43,394.00	\$0.00	\$0.00
101	SR WATER MAINT MAN	1	1	0	\$40,158.00	\$41,363.00	\$41,363.00	\$40,158.00	\$41,363.00	\$41,363.00
101	SR WATER MAINT MAN	1	0	-1	\$40,158.00	\$0.00	\$0.00	\$40,158.00	\$0.00	\$0.00
101	SR WATER MAINT MAN	2	3	1	\$38,930.00	\$40,098.00	\$40,098.00	\$77,860.00	\$120,294.00	\$120,294.00
101	SR WATER MAINT MAN	2	3	1	\$36,649.00	\$37,748.00	\$37,748.00	\$73,298.00	\$113,244.00	\$113,244.00
101	SR WATER MAINT MAN	1	0	-1	\$36,649.00	\$0.00	\$0.00	\$36,649.00	\$0.00	\$0.00
101	SUPERINTENDENT W&S	1	1	0	\$65,000.00	\$66,950.00	\$66,950.00	\$65,000.00	\$66,950.00	\$66,950.00
101	W&S MAINT SUPERVIS	1	1	0	\$56,678.00	\$58,378.00	\$58,378.00	\$56,678.00	\$58,378.00	\$58,378.00
101	WATER MAINT MAN	1	1	0	\$29,164.00	\$30,039.00	\$30,039.00	\$29,164.00	\$30,039.00	\$30,039.00
101	WATER METER SERV P	1	1	0	\$28,223.00	\$34,195.00	\$34,195.00	\$28,223.00	\$34,195.00	\$34,195.00
101	WATER METER SERV P	0	1	1	\$28,223.00	\$29,070.00	\$29,070.00	\$0.00	\$29,070.00	\$29,070.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	WATER PLANT MAIN M	1	1	0	\$34,141.00	\$35,165.00	\$35,165.00	\$34,141.00	\$35,165.00	\$35,165.00
Subtotals for Major Code 8340 :		23	23	0				\$876,996.00	\$889,286.00	\$889,286.00

ITEM	TITLE OF POSITION	NO. OF POSITIONS			--- RATE OF COMPENSATION PER POSITION ---			--- TOTAL APPROPRIATION PER TITLE ---		
		2005	2006	+ OR -	CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006	CUR. SALARY	CITY MAYOR REC. 2006	CNL. APPROVED 2006
101	LABORER	1	1	0	\$26,231.00	\$27,018.00	\$27,018.00	\$26,231.00	\$27,018.00	\$27,018.00
101	LABORER	1	0	-1	\$26,231.00	\$0.00	\$0.00	\$26,231.00	\$0.00	\$0.00
101	MEO LIGHT	0	1	1	\$36,649.00	\$37,748.00	\$37,748.00	\$0.00	\$37,748.00	\$37,748.00
101	PRIN SEWER MAINT M	1	1	0	\$41,763.00	\$43,016.00	\$43,016.00	\$41,763.00	\$43,016.00	\$43,016.00
101	PRIN SEWER MAINT M	1	1	0	\$40,158.00	\$41,363.00	\$41,363.00	\$40,158.00	\$41,363.00	\$41,363.00
101	SEWER MAINT MAN	1	1	0	\$34,141.00	\$35,165.00	\$35,165.00	\$34,141.00	\$35,165.00	\$35,165.00
101	SEWER MAINT MAN	1	1	0	\$34,141.00	\$35,165.00	\$35,165.00	\$34,141.00	\$35,165.00	\$35,165.00
101	SEWER MAINT MAN	1	1	0	\$29,164.00	\$30,039.00	\$30,039.00	\$29,164.00	\$30,039.00	\$30,039.00
101	SEWER MAINT MAN	1	1	0	\$29,164.00	\$30,039.00	\$30,039.00	\$29,164.00	\$30,039.00	\$30,039.00
101	SEWER MAINT MAN	1	1	0	\$29,164.00	\$30,039.00	\$30,039.00	\$29,164.00	\$30,039.00	\$30,039.00
101	SEWER MAINT SUPERV	1	1	0	\$43,394.00	\$44,696.00	\$44,696.00	\$43,394.00	\$44,696.00	\$44,696.00
101	SR SEWER MAINT MAN	1	1	0	\$36,649.00	\$40,098.00	\$40,098.00	\$36,649.00	\$40,098.00	\$40,098.00
101	SR SEWER MAINT MAN	3	3	0	\$36,649.00	\$37,748.00	\$37,748.00	\$109,947.00	\$113,244.00	\$113,244.00
101	W&S MAINT SUPERVIS	1	1	0	\$59,127.00	\$60,901.00	\$60,901.00	\$59,127.00	\$60,901.00	\$60,901.00
Subtotals for Major Code 8120 :		15	15	0				\$539,274.00	\$568,531.00	\$568,531.00

NO. OF POSITIONS				--- GRAND TOTAL OF APPROPRIATIONS ---		
2005	2006	+ OR -		CUR. SALARY	CITY MAYOR REC. 2006	CITY CNL. APPROVED 2006